



Oakland CUSD #5

310 North Teeter Street
Oakland, Illinois 61943

Phone: 217-346-2166
Fax 217/346-2267

Mr. Nathan Pugh, Superintendent
Mrs. Kendall Huffman, Principal



Oakland ESSER III Funds Use Plan FY 2023-2024

The district will continue to seek feedback from the local health department, board of education, parents, and local stakeholders. We will utilize working relationships with the mentioned groups to continue organizing surveys, planning meetings, and town hall meetings if needed. We will monitor attendance, behaviors and academics. We have identified specific staff to work with sub-groups disproportionately impacted.

LEA Learning Loss Reserve (\$78,345) will be used to hire extra teachers in the primary grades to ensure smaller class sizes and address learning loss associated with the COVID pandemic.

Federal TRS of 10.6% for extra teachers' salary for 23-24 school year. District will pay remaining benefits. (\$8316)

LEA Learning Loss Reserve will be used to maintain existing School Counselor by paying the 23-24 school year salary (\$56,519). The counselor will serve students' mental health needs associated with the COVID pandemic.

Federal TRS of 10.6% for counselor salary for 23-24 school year. District will pay remaining benefits. (\$5977)

LEA Learning Loss Reserve will be used to maintain existing LBS1 by paying partial 23-24 school year salary (\$25,283). The LBS1 will serve students' with special needs to close learning gaps associated with the COVID pandemic.

Federal TRS of 10.6% for LBS1 salary for 23-24 school year. District will pay remaining benefits. (\$2679)

LEA Learning Loss Reserve will be used to maintain existing Reading Interventionist by paying a partial 23-24 school year salary (\$22,442). The Reading Interventionist will serve students' in our lower quartile to close learning gaps associated with the COVID pandemic.

Federal TRS of 10.6% for Reading Interventionist salary for 23-24 school year. District will pay remaining benefits. (\$2379)

LEA Learning Loss Reserve will be used to hire Student Services Coordinator by paying the 23-24 school year (\$21,976). The Student Services Coordinator will serve students' mental health needs associated with the COVID pandemic.



Oakland CUSD #5

310 North Teeter Street
Oakland, Illinois 61943

Phone:217-346-2166
Fax 217/346-2267

Mr. Nathan Pugh, Superintendent
Mrs. Kendall Huffman, Principal



Federal TRS of 10.6% for Student Services Coordinator salary for 23-24 school year. District will pay remaining benefits. (\$2329)

LEA Learning Loss Reserve (\$20,742) will be used to hire extra support staff in the primary grades to ensure smaller student to adult ratio and address learning loss associated with the COVID pandemic.

LEA Learning Loss Reserve will be used to maintain existing Nurse by paying part of the 23-24 school year salary (\$17475). The Nurse will serve students' in our lower quartile to close learning gaps associated with the COVID pandemic.

LEA Learning Loss Reserve will be used to pay teachers for an comprehensive after-school program to address learning loss due to the COVID Pandemic (\$3000)

Federal TRS of 10.6% for teachers salaries for after-school programs for 23-24 school years. District will pay remaining benefits (\$318)

LEA Learning Loss Reserve will be used to hire Academic Coach by paying part of 23-24 school year salary (\$4000). The Academic Coach will serve staff to focus on closing learning gaps associated with the COVID pandemic.

Federal TRS of 10.6% for Academic Coach partial salary for 23-24 school year. District will pay remaining benefits. (\$418)

SEA funds to support summer academic assistance. (\$1035)

Federal TRS of 10.6% for Summer Facilitator salary for 23-24 school year. District will pay remaining benefits. (\$110)

Materials for evidenced-based activities, textbooks (hardcopy & online additions) needed to fill gaps due to connectivity issues identified during remote learning and online materials to provide targeted interventions to students, particularly students from low-income families, students of color, and children with disabilities. All less than \$500 each. (\$11240)

Funds used to purchase interactive boards and stands to enhance the learning experience with intentions of closing learning gaps. (\$18000)

Existing custodian salary will be paid to ensure safe learning environments for students associated with the COVID pandemic. (\$7869)



Oakland CUSD #5

310 North Teeter Street
Oakland, Illinois 61943

Phone:217-346-2166
Fax 217/346-2267

Mr. Nathan Pugh, Superintendent
Mrs. Kendall Huffman, Principal



Desks, tables, and chairs to assure that students and staff are properly socially distanced per IDHP guidelines. All less than \$500 each. (\$11818)

PPE and Cleaning supplies and equipment. All items to be less than \$500 each (\$7326)